

Cumberland School District

Cumberland Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,094	62.9%
Substitutes	\$1	0.0%
Instructional Paraprofessionals	\$267	4.1%
Pupil-Use Technology	\$78	1.2%
Instructional Materials	\$86	1.3%
Total	\$4,525	69.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$214	3.3%
Library & Media	\$136	2.1%
Extracurricular	\$47	0.7%
Student Health/Services	\$123	1.9%
Curriculum Development	\$11	0.2%
Staff Development	\$24	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$2	0.0%
Therapists, Psychologists	\$139	2.1%
Total	\$696	10.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$187	2.9%
Food Service	\$199	3.1%
Safety	\$9	0.1%
Building Upkeep	\$572	8.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$967	14.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$268	4.1%
School Office	\$57	0.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$325	5.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,679,644**
 School Enrollment (ADM): **565**
 School Per Pupil: **\$6,513**

(See Chart #2a for Comparison to Last Year)

